

Item 5, Appendix 1 - Factor Rates

Area Cost Adjustment

1.18623 MFG Range = 0.5% to 2.00%

	2021/22 Final	2022-23 Model 1		2022-23 Model 2		
	A	B		C		
Rate Uplift if applicable	8.42%	7.67%		7.06%		
	21-22 Final factors	Recommended Model 22-23		Alternative Model 22-23		Rates pre-Weighting
Basic/pupil funding	2021/22 NFF ACA Weighted (ACA 1.18623) with Falling Rolls	2021/22 NFF ACA Weighted (ACA 1.18623) with Falling Rolls	21/22 H&F Unit vs 22/23 Model 1 B-A	2021/22 NFF ACA Weighted (ACA 1.18623) No Falling Rolls	21/22 H&F Unit vs 22/23 Model 2 C-A	NFF Unit Values 22-23 from NFF for Schools and HN 22-23
MFG	0.50%	0.50%		2.00%		
AWPU						
Primary AWPU	4,008.15	4,108.79	100.65	4,085.39	77.24	£3,217
KS3 AWPU	5,652.22	5,793.44	141.22	5,760.45	108.23	£4,536
KS4 AWPU	6,369.66	6,529.12	159.46	6,491.94	122.28	£5,112
Additional Needs Funding						
Deprivation						
Primary FSM	590.37	600.29	9.92	596.87	6.50	£470
Secondary FSM	590.37	600.29	9.92	596.87	6.50	£470
Primary FSM6	737.97	753.56	15.59	749.27	11.30	£590
Secondary FSM6	1,078.08	1,104.79	26.71	1,098.50	20.42	£865
Primary IDACI A	795.72	817.42	21.70	812.76	17.04	£640
Primary IDACI B	609.63	625.83	16.20	622.27	12.64	£490
Primary IDACI C	571.13	587.52	16.39	584.18	13.05	£460
Primary IDACI D	526.20	536.43	10.23	533.38	7.17	£420
Primary IDACI E	333.69	344.85	11.15	342.88	9.19	£270
Primary IDACI F	275.94	280.99	5.05	279.39	3.45	£220
Secondary IDACI A	1,103.75	1,136.72	32.96	1,130.24	26.49	£890
Secondary IDACI B	872.73	894.05	21.32	888.96	16.23	£700
Secondary IDACI C	808.56	830.19	21.63	825.46	16.90	£650
Secondary IDACI D	744.39	759.95	15.56	755.62	11.23	£595
Secondary IDACI E	532.62	542.82	10.20	539.73	7.11	£425
Secondary IDACI F	397.86	408.70	10.84	406.38	8.52	£320
Low Prior Attainment						
Primary LPA	1,405.35	1,443.25	37.90	1,435.03	29.68	£1,130
Secondary LPA	2,130.49	2,184.03	53.55	2,171.59	41.11	£1,710
EAL						
Primary EAL	705.89	721.63	15.74	717.52	11.63	£565
Secondary EAL	1,905.89	1,954.14	48.24	1,943.01	37.11	£1,530
Mobility						
Primary Mobility	1,155.09	1,181.42	26.33	1,174.69	19.60	£925
Secondary Mobility	1,655.62	1,698.70	43.08	1,689.02	33.41	£1,330
Looked After Children	551.23	551.23	0.00	551.23		
School Led Funding						
Lump Sum						
Primary lump sum	151,187.91	154,926.04	3,738.13	154,044	2,855.80	£121,300
Secondary lump sum	151,187.91	154,926.04	3,738.13	154,044	2,855.80	£121,300
Sparsity						
Primary sparsity	n/a	n/a		n/a		n/a
Secondary sparsity	n/a	n/a		n/a		n/a
Premises						