

Item 5, Appendix 3 - Initial Modelling October 2021 School Level Allocations
(before maintained schools de-delegation and education functions)

All models assume 0.5% transfer to High needs block and a £200,000 Falling Roll Fund

		Factor uplift		8.42%		7.67%		7.06%		7.06%	
		MFG		APT 21-22		22-23 Model 1		22-23 Model 2			
				0.50%		0.50%		2.00%			
LAESTAB	School Name	FINAL NOR 21-22	DRAFT 2022/23 NOR	21-22 Post MFG per pupil Budget	21-22 Post MFG Budget	22-23 Post MFG per pupil Budget	22-23 Post MFG Budget	22-23 Post MFG per pupil Budget	22-23 Post MFG Budget		
	TOTAL All Schools	16,771	16,736	£6,519	£109,332,748	£6,645.40	£111,217,401.21	£6,645.40	£111,217,371.53		
	Total Primary Schools	9,178	9,160	£5,818	£53,396,000	£5,933.02	£54,346,439.79	£5,914.38	£54,175,716.12		
	Total Secondary Schools	6,505	6,505	£7,362	£47,889,393	£7,501.48	£48,797,102.65	£7,511.55	£48,862,654.95		
	Total Through Schools	1,089	1,071	£7,393	£8,047,355	£7,538.62	£8,073,858.77	£7,636.79	£8,179,000.46		
2052002	Addison Primary School	274	274	£6,120	£1,676,955	£6,265.73	£1,716,809.92	£6,231.34	£1,707,386.35		
2052026	Avonmore Primary School	196	196	£6,176	£1,210,407	£6,325.37	£1,239,772.63	£6,290.32	£1,232,902.90		
2052061	Brackenbury Primary School	376	376	£5,852	£2,200,430	£5,993.36	£2,253,504.12	£5,960.17	£2,241,024.50		
2052134	Miles Coverdale Primary School	203	203	£6,126	£1,243,635	£6,310.01	£1,280,932.95	£6,275.18	£1,273,862.01		
2052223	Flora Gardens Primary School	183	183	£6,416	£1,174,164	£6,479.63	£1,185,772.85	£6,560.66	£1,200,600.60		
2052350	Kenmont Primary School	190	190	£6,092	£1,157,430	£6,240.47	£1,185,689.17	£6,248.66	£1,187,245.99		
2052408	Melcombe Primary School	264	264	£6,079	£1,604,918	£6,276.04	£1,656,874.79	£6,241.45	£1,647,743.38		
2052444	Old Oak Primary School	221	221	£6,597	£1,457,976	£6,624.19	£1,463,945.27	£6,708.86	£1,482,658.84		
2052555	Sir John Lillie Primary School	264	264	£6,130	£1,618,303	£6,266.59	£1,654,379.46	£6,235.47	£1,646,165.35		
2052632	Wendell Park Primary School	369	369	£5,551	£2,048,398	£5,708.24	£2,106,339.25	£5,676.49	£2,094,626.56		
2052660	Wormholt Park Primary School	335	335	£6,280	£2,103,936	£6,433.07	£2,155,079.58	£6,397.43	£2,143,140.43		
2053300	All Saints CofE Primary School	199	199	£5,274	£1,049,562	£5,406.08	£1,075,810.37	£5,375.37	£1,069,698.65		
2053354	Holy Cross RC School	591	591	£5,441	£3,215,560	£5,568.72	£3,291,116.46	£5,544.43	£3,276,757.88		
2053368	John Betts Primary School	206	206	£5,341	£1,100,236	£5,475.30	£1,127,911.15	£5,444.20	£1,121,504.41		
2053378	St Augustine's RC Primary School	204	204	£5,664	£1,155,441	£5,809.90	£1,185,219.58	£5,776.89	£1,178,486.31		
2053463	St Johns Walham Green Church of	346	346	£5,185	£1,794,171	£5,314.70	£1,838,884.65	£5,284.61	£1,828,473.97		
2053529	St Mary's Catholic Primary School	181	181	£5,994	£1,084,844	£6,146.59	£1,112,532.59	£6,111.68	£1,106,214.45		
2053566	St Paul's CofE Primary School	175	175	£6,198	£1,084,626	£6,355.04	£1,112,131.55	£6,318.98	£1,105,821.16		
2053578	St Peter's Primary School	206	206	£5,447	£1,122,092	£5,565.55	£1,146,503.39	£5,543.15	£1,141,888.81		
2053600	St Stephen's CofE Primary School	418	418	£5,210	£2,177,687	£5,342.67	£2,233,237.21	£5,312.29	£2,220,538.70		
2053602	Good Shepherd RC Primary School	195	195	£5,550	£1,082,297	£5,670.20	£1,105,689.83	£5,645.01	£1,100,776.73		
2053645	St John XXIII Catholic Primary Sch	333	315	£5,830	£1,938,383	£5,991.91	£1,887,453.01	£5,965.10	£1,879,007.37		
2053648	St Thomas of Canterbury Catholic	191	191	£5,650	£1,079,191	£5,780.49	£1,104,073.17	£5,748.30	£1,097,925.50		
2053649	Larmenier & Sacred Heart Catholi	416	416	£5,117	£2,128,783	£5,244.32	£2,181,635.32	£5,214.64	£2,169,289.65		
2053650	Normand Croft Community School	179	179	£8,636	£1,545,896	£7,758.62	£1,388,792.76	£7,857.41	£1,406,475.97		
2052000	Ark Conway Primary Academy	202	202	£5,727	£1,156,922	£5,873.88	£1,186,523.81	£5,840.70	£1,179,821.49		
2052001	West London Free School Primary	418	418	£5,208	£2,176,823	£5,334.66	£2,229,886.97	£5,305.08	£2,217,525.24		
2052003	Ark Swift Primary Academy	194	194	£6,226	£1,207,839	£6,360.26	£1,233,890.38	£6,333.47	£1,228,693.06		
2052004	Earl's Court Free School Primary	209	209	£5,495	£1,148,500	£5,632.55	£1,177,202.39	£5,600.47	£1,170,498.01		
2052005	Langford Primary School	217	217	£6,230	£1,351,870	£6,283.93	£1,363,613.15	£6,339.60	£1,375,693.30		
2052045	Ark Bentworth Primary Academy	181	181	£6,059	£1,096,607	£6,088.60	£1,102,036.94	£6,166.33	£1,116,104.98		
2052286	Fulham Primary School	249	249	£6,075	£1,512,602	£6,225.41	£1,550,127.45	£6,190.12	£1,541,340.12		
2052309	Thomas's Academy	200	200	£6,078	£1,215,503	£6,238.55	£1,247,710.09	£6,203.23	£1,240,645.17		
2052484	Queen's Manor School and Specia	182	182	£5,859	£1,066,325	£6,016.91	£1,095,077.38	£5,982.88	£1,088,883.44		
2052577	Sullivan Primary School	208	208	£5,923	£1,232,018	£6,077.41	£1,264,100.48	£6,043.01	£1,256,945.14		
2052913	Greenside Primary School	203	203	£5,791	£1,175,580	£5,941.77	£1,206,179.72	£5,908.13	£1,199,349.68		
2054000	West London Free School	649	649	£7,196	£4,670,260	£7,388.68	£4,795,253.32	£7,348.91	£4,769,441.55		
2054001	The Fulham Boys School	581	581	£7,177	£4,169,659	£7,423.79	£4,313,222.63	£7,383.30	£4,289,696.77		
2054002	The Hurlingham Academy	600	600	£7,961	£4,776,799	£8,050.88	£4,830,530.52	£8,114.80	£4,868,879.56		
2054004	Phoenix Academy	450	450	£8,760	£3,941,865	£8,801.31	£3,960,588.20	£8,926.17	£4,016,776.56		
2054106	Fulham College Boys' School	335	335	£8,381	£2,807,689	£8,436.32	£2,826,166.21	£8,538.26	£2,860,315.52		
2054315	Fulham Cross Girls' School and Lar	632	632	£7,772	£4,911,776	£7,841.06	£4,955,552.92	£7,921.74	£5,006,537.67		
2054620	Sacred Heart High School	976	976	£6,859	£6,694,136	£7,032.77	£6,863,988.09	£6,995.93	£6,828,026.61		
2054632	Lady Margaret School	596	596	£6,835	£4,073,413	£7,004.56	£4,174,716.24	£6,965.63	£4,151,516.79		
2055400	The London Oratory School	997	997	£6,572	£6,552,419	£6,734.35	£6,714,151.93	£6,699.04	£6,678,943.08		
2056906	Hammersmith Academy	689	689	£7,680	£5,291,378	£7,783.65	£5,362,932.59	£7,826.59	£5,392,520.82		
2056905	Ark Burlington Danes Academy	1,089	1,071	£7,393	£8,047,355	£7,538.62	£8,073,858.77	£7,636.79	£8,179,000.46		